

City of LeRoy
Summary Budget Data*

<u>Revenues</u>	<u>Prior Year Original Budget (2014)</u>	<u>Current Year Budget (2015)</u>
Property Taxes	\$154,092	\$160,957
Licenses and Permits	3,300	3,300
State General Purpose Aid	322,499	325,634
Grants from County and Other Local Gov'ts	609	609
Charges for Services	5,500	5,500
Interest on Investments	2,000	2,000
Miscellaneous Revenues	<u>2,000</u>	<u>2,000</u>
Total Revenues	\$490,000	\$500,000
Proceeds from Bond Sales	0	0
Other Financing Sources	0	0
Total Revenues & Other Financing Sources	\$490,000	\$500,000
<u>Expenditures</u>	<u>Prior Year Original Budget (2014)</u>	<u>Current Year Budget (2015)</u>
General Government (board, administration)	\$110,376	\$109,266
Public Safety	108,800	110,325
Street and Highways	144,975	149,975
Culture and Recreation	41,480	41,730
Conservation of Natural Resources	4,000	4,000
Economic Development	20,000	25,000
Miscellaneous Current Expenditures	<u>9,344</u>	<u>8,679</u>
Total Current Expenditures	\$438,975	\$448,975
Capital Outlay	<u>51,025</u>	<u>51,025</u>
Total Expenditures & Other Financing Uses	\$490,000	\$500,000

*The complete budget is available for public inspection at LeRoy City Hall.